

Educ - Historical Society, State Historical Preservation & Education

Description:

The Historic Preservation & Education program of the Idaho State Historical Society acts on behalf of the citizens of the State to facilitate and assure the protection of Idaho's cultural heritage.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Administrative: Offices & Sections; Director's, Fiscal, Personnel, and Publications Offices.
Administrative control and overall direction of agency operations, staff, budget management, personnel services, membership service, special project and grants oversight, and liaison to Board of Trustees.

A. Publication of quarterly issues of Idaho Yesterdays and Mountain Light

Actual Results			
1998	1999	2000	2001
8	8	8	7
Projected Results			
2002	2003	2004	2005
8	8	8	8

B. Update at least two existing publications

Actual Results			
1998	1999	2000	2001
1	1	3	2
Projected Results			
2002	2003	2004	2005
2	2	2	2

C. Produce Bi-Monthly Calendar of Statewide Events

Actual Results			
1998	1999	2000	2001
	6	6	2
Projected Results			
2002	2003	2004	2005
6	6	6	6

D. Number of Society memberships.

Actual Results			
1998	1999	2000	2001
500	827	983	838
Projected Results			
2002	2003	2004	2005
1,400	1,500	1,600	1,500

E. Number of visitors to ISHS web site.

Actual Results			
1998	1999	2000	2001
	37,580	121,600	379,032
Projected Results			
2002	2003	2004	2005
500,000	550,000	600,000	700,000

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2. Historical & Genealogical Libraries /Archives: Public services for users and researchers in the Historical and Genealogical Libraries and State Historical Archives. Acquisition, preservation and preparation for use by the public of all forms of documentary, manuscript, and historical research related materials.

A. State Archives material added (by cubic feet).

Actual Results			
1998	1999	2000	2001
450	258	3,250	3,907
Projected Results			
2002	2003	2004	2005
1,500	2,000	2,500	2,500

B. Items added to Library/Archival Collections.

Actual Results			
1998	1999	2000	2001
3,263	2,326	2,560	3,394
Projected Results			
2002	2003	2004	2005
2,550	2,600	2,650	2,500

C. Patrons Served.

Actual Results			
1998	1999	2000	2001
13,225	10,591	11,570	11,441
Projected Results			
2002	2003	2004	2005
11,700	11,800	11,900	15,000

- D. Consult with local historical societies, libraries, schools, and individuals about oral history, community history, and historical celebration projects. Number of individuals consulted.

Actual Results			
1998	1999	2000	2001
154	151	150	457
Projected Results			
2002	2003	2004	2005
170	180	190	200

F. Number of individuals attending workshops and seminars.

Actual Results			
1998	1999	2000	2001
351	437	877	891
Projected Results			
2002	2003	2004	2005
350	700	750	800

- G. Distribute and produce educational and technical publications related to oral history, local history and historical celebrations. Number of units produced.

Actual Results			
1998	1999	2000	2001
15	300	1,000	0
Projected Results			
2002	2003	2004	2005
0	300	0	1,000

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H. Items cataloged. (Statistic Changed,)

Actual Results			
1998	1999	2000	2001
943	1,017	768	3,001
Projected Results			
2002	2003	2004	2005
1,000	1,200	1,200	2,000

I. Archive material processed. (Cubic Feet). (Statistic Changed)

Actual Results			
1998	1999	2000	2001
151	0	12	20
Projected Results			
2002	2003	2004	2005
50	50	50	50

J. Oral history interviews and related materials created and processed.

Actual Results			
1998	1999	2000	2001
170	61	391	92
Projected Results			
2002	2003	2004	2005
80	85	90	90

3. Historical Museum: Public services through educational exhibits and programs. Acquisition and preservation of three dimensional artifacts for exhibit and research uses.

A. Answer questions on Idaho history and artifacts and assist public and local historical societies and museums in Idaho in research by telephone, on site visits, and correspondence.

Actual Results			
1998	1999	2000	2001
13,224	13,000	13,000	13,500
Projected Results			
2002	2003	2004	2005
13,500	13,500	13,500	13,500

B. Create educational and informative exhibits on Idaho history at the State Museum and Statehouse. Major exhibits prepared and shown.

Actual Results			
1998	1999	2000	2001
3	3	3	2
Projected Results			
2002	2003	2004	2005
3	3	3	3

C. Temporary exhibits prepared and shown.

Actual Results			
1998	1999	2000	2001
12	15	16	15
Projected Results			
2002	2003	2004	2005
15	15	15	15

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D. Sites visited statewide by traveling exhibits. (Statistic Changed)

Actual Results			
1998	1999	2000	2001
18	26	29	40
Projected Results			
2002	2003	2004	2005
30	30	30	45

E. Number of visitors to the State Museum per annum.

Actual Results			
1998	1999	2000	2001
194,600	198,000	200,000	200,000
Projected Results			
2002	2003	2004	2005
201,000	201,000	202,000	202,000

F. Historical artifacts and objects processed for educational purposes and curated, conserved, and protected.

Actual Results			
1998	1999	2000	2001
2,800	3,000	3,000	5,000
Projected Results			
2002	2003	2004	2005
3,000	3,000	3,000	3,000

G. Backlog of uncatalogued accessions.

Actual Results			
1998	1999	2000	2001
500	600	500	700
Projected Results			
2002	2003	2004	2005
300	300	250	250

H. Number of donations accepted.

Actual Results			
1998	1999	2000	2001
83	90	75	47
Projected Results			
2002	2003	2004	2005
90	90	100	100

I. New educational programs and slide shows prepared for presentation to Idaho schools and other public places and lectures, demonstrations, and dramatic performances in the State Museum.

Actual Results			
1998	1999	2000	2001
2	2	1	2
Projected Results			
2002	2003	2004	2005
2	2	2	2

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J. Number of school and public performances.

Actual Results			
1998	1999	2000	2001
583	600	625	620
Projected Results			
2002	2003	2004	2005
625	625	625	625

K. Number of Junior Historian Clubs formed and serviced in Idaho schools to assist in teaching appreciation of our heritage and to contribute to local pride and citizenship.

Actual Results			
1998	1999	2000	2001
193	200	103	105
Projected Results			
2002	2003	2004	2005
140	175	120	120

L. Number of student members who receive educational material annually.

Actual Results			
1998	1999	2000	2001
4,814	4,800	4,900	5,000
Projected Results			
2002	2003	2004	2005
5,200	5,200	5,200	5,200

M. Organize and provide leadership for National History Day in Idaho. Number of students and teachers receiving History Day information flyer.

Actual Results			
1998	1999	2000	2001
5,000	5,000	5,000	4,500
Projected Results			
2002	2003	2004	2005
5,000	5,000	5,000	5,000

N. Number of students and teachers receiving in class presentations regarding History Day.

Actual Results			
1998	1999	2000	2001
452	480	500	515
Projected Results			
2002	2003	2004	2005
525	525	525	525

O. Number of students participating in History Day contest.

Actual Results			
1998	1999	2000	2001
960	1,000	1,000	1,000
Projected Results			
2002	2003	2004	2005
1,050	1,050	1,100	1,100

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4. Historic Preservation: Public services through technical assistance, public programs, and activities related to Historic and Prehistoric preservation. Acquisition and maintenance of databases of historic and prehistoric cultural sites and resources. Office consists of Historic Preservation Funds activities (federal) and the Archaeological Survey of Idaho (state).

A. Number of Certified Local Governments.

Actual Results			
1998	1999	2000	2001
25	25	26	26
Projected Results			
2002	2003	2004	2005
26	26	26	26

- B. Review environmental impact clearances (as required by law) to enable needed projects without adverse impact on cultural and historical resources to proceed for the benefit of Idahoans. Number of reviews requested.

Actual Results			
1998	1999	2000	2001
1,040	1,214	1,019	1,417
Projected Results			
2002	2003	2004	2005
1,400	1,400	1,400	1,400

- C. Assist owners of historic buildings and sites in Idaho with technical advice and federal grants; to restore and preserve these historic sites as a cultural benefit to all Idahoans. To process Tax Reform Act applications. Requests received for assistance.

Actual Results			
1998	1999	2000	2001
85	100	151	200
Projected Results			
2002	2003	2004	2005
200	200	225	225

- D. Tax Act applications identified as appropriate and processed.

Actual Results			
1998	1999	2000	2001
10	10	7	12
Projected Results			
2002	2003	2004	2005
10	10	12	12

- E. Estimated dollar benefit to Idaho Business through Tax Act approvals. (000's)

Actual Results			
1998	1999	2000	2001
6,900	5,103	7,700	6,420
Projected Results			
2002	2003	2004	2005
8,000	8,000	8,000	8,000

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F. Historical and Archaeological sites added to the Archaeological Survey of Idaho

Actual Results			
1998	1999	2000	2001
1,331	535	864	1,504
Projected Results			
2002	2003	2004	2005
1,700	1,500	1,500	1,500

G. Sites nominated to National Register of Historic Places.

Actual Results			
1998	1999	2000	2001
21	13	14	15
Projected Results			
2002	2003	2004	2005
20	20	20	22

H. Archaeological and historic sites added to Idaho Historic Sites inventory.

Actual Results			
1998	1999	2000	2001
579	766	1,020	1,536
Projected Results			
2002	2003	2004	2005
1,500	1,500	1,500	1,500

Program Results and Effect:

The activities of the divisions include educational programs provided through the Prospector Club targeting the state's fourth graders and an annual teacher's institute targeting history teachers at all levels providing intensive exposure to select historical themes. Also educational exhibits and interpretative programs, quarterly and book publications, brochures, maps and reference guides. Researchers are provided access to documents, photographs, recordings, films, archaeological and three dimensional artifact collections, historic buildings, sites, and database sets. Additionally, professional staff provide technical expertise for direct and reference assistance in library, archive, museum and historic preservation areas.

The ultimate effect of this program is to act on the behalf of the citizens of the State to educate through the identification, preservation, and interpretation of Idaho's Cultural Heritage.

For more information contact Vi Huntsinger at 334-3890.

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Historical Sites Maintenance

Description:

The Historic Sites Maintenance and Interpretation program provides public services through educational exhibits and interpretative programs and oversees maintenance of historic buildings and sites owned by ISHS.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Historic Sites and Building Maintenance.

A. Repair and restore damage and deterioration of Old Pen buildings to keep it for future renovations.
(Repairs made: man hours)

Actual Results			
1998	1999	2000	2001
4,000	4,500	10,660	
Projected Results			
2002	2003	2004	2005
10,000	10,000	10,000	

B. Number of buildings on which restorations have taken place at the Old Pen.

Actual Results			
1998	1999	2000	2001
5	6	12	
Projected Results			
2002	2003	2004	2005
10	10	10	

C. Maintain portions of Old Penitentiary grounds in their original condition. (Man hours gardening, irrigating, cleaning up.)

Actual Results			
1998	1999	2000	2001
4,000	4,000	4,000	
Projected Results			
2002	2003	2004	2005
4,000	4,000	4,000	

D. Pierce Courthouse work projects by agency staff. (man hours)

Actual Results			
1998	1999	2000	2001
24	24	24	
Projected Results			
2002	2003	2004	2005
50	50	50	

E. Stricker Ranch work projects by agency staff. (man hours)

Actual Results			
1998	1999	2000	2001
40	100	880	
Projected Results			
2002	2003	2004	2005
200	200	200	

F. Franklin properties work projects by agency staff. (man hours)

Actual Results			
1998	1999	2000	2001
16	40	100	
Projected Results			
2002	2003	2004	2005
300	0	300	

2. Historic Sites and Building interpretation.

A. Number of new educational displays for the information and enjoyment of visitors.

Actual Results			
1998	1999	2000	2001
3	4	8	0
Projected Results			
2002	2003	2004	2005
5	5	5	2

B. Number of new brochures/publications produced.

Actual Results			
1998	1999	2000	2001
4	4	2	3
Projected Results			
2002	2003	2004	2005
3	3	3	2

C. Number of guided interpretative tours provided

Actual Results			
1998	1999	2000	2001
550	550	580	775
Projected Results			
2002	2003	2004	2005
700	700	700	775

3. Historic Sites and Building public contacts.

A. General tour visitation for Old Penitentiary.

Actual Results			
1998	1999	2000	2001
29,850	3,100	33,400	24,412
Projected Results			
2002	2003	2004	2005
48,000	50,000	50,000	26,000

B. Special event participation for Old Penitentiary. (Site Rentals)

Actual Results			
1998	1999	2000	2001
12,600	13,500	12,400	654
Projected Results			
2002	2003	2004	2005
14,000	14,000	14,000	800

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C. Groups renting Bishop House facilities for meetings and special events.

Actual Results			
1998	1999	2000	2001
151	160	169	
Projected Results			
2002	2003	2004	2005
160	160	160	

D. Number of people in groups renting Bishop's house.

Actual Results			
1998	1999	2000	2001
15,420	15,800	15,400	
Projected Results			
2002	2003	2004	2005
16,000	16,000	16,000	

E. Visitors to Franklin properties (located in Franklin).

Actual Results			
1998	1999	2000	2001
2,400	2,500	3,200	
Projected Results			
2002	2003	2004	2005
6,000	4,000	5,000	

F. Visitors to Pierce Courthouse (located near Pierce).

Actual Results			
1998	1999	2000	2001
1,450	1,500	1,600	
Projected Results			
2002	2003	2004	2005
1,800	2,000	2,500	

G. Visitors to Rock Creek Station historical site (located near Hansen).

Actual Results			
1998	1999	2000	2001
3,150	3,500	3,850	
Projected Results			
2002	2003	2004	2005
4,000	4,000	4,000	

H. Attendance at Rock Creek Station historic site special events.

Actual Results			
1998	1999	2000	2001
21,400	22,000	23,000	
Projected Results			
2002	2003	2004	2005
23,000	23,000	23,000	

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I. Number of research/visitor/tour contacts recorded at the Capitol Education Center

Actual Results			
1998	1999	2000	2001
4,200	9,100	18,760	
Projected Results			
2002	2003	2004	2005
28,000	31,000	34,000	

Program Results and Effect:

To preserve and maintain for this and future generations, significant historic properties owned by the people of Idaho. To interpret these sites and historic buildings for their lasting value to Idahoans.

For more information contact Vi Huntsinger at 334-3890.